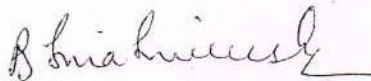


SOUTHERN INSTITUTE OF MEDICAL SCIENCES
MANGALAGIRI ROAD, GUNTUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO ELECTRICITY EXPENSES	38,56,829	BY FEE INCOME	11,70,37,170
TO LAB EXPENSES	4,83,497	BY INTEREST	24,41,773
TO MUNICIPAL TAXES	18,14,290		
TO PROVIDENT FUND	3,45,929		
TO RENT	30,58,689		
TO UNIVERSITY AFFILIATION FEE	70,68,863		
TO VEHICLE EXPENSES	31,28,084		
TO ADVERTISEMENT EXP	23,23,646		
TO LIBRARY ANNUAL SUBSCRIPTIONS	77,310		
TO AUDIT FEE	1,88,500		
TO BANK CHARGES	2,31,643		
TO COMPUTER MAINT EXP	1,17,027		
TO DONATION	2,35,900		
TO ESI	86,340		
TO FUNCTION & SEMINAR EXP	4,46,578		
TO GARDENING EXPENSES	15,052		
TO HOTEL STAY EXP	73,036		
TO INSURANCE	6,84,641		
TO INTEREST	1,01,72,856		
TO ISO 9001 : 2015 CERTIFICATION	82,600		
TO LEGAL EXP	25,000		
TO MEMBERSHIP FEE	4,30,000		
TO OTHER MISC. EXPENSES	9,93,453		
TO OFFICE EXP	31,617		
TO POSTAGE & COURIERS	19,871		
TO PRINTING & STATIONARY	8,70,979		
TO REPAIRS & MAINTENANCE	11,82,714		
TO SALARIES	5,79,08,549		
TO SPORTS EXPENSES	32,663		
TO STAFF & STUDENT WELFARE EXP	3,07,928		
TO STUDENT COUNSELING EXPENSES	5,24,576		
TO TELEPHONE EXP	3,55,740		
TO TRAVELLING EXP	5,19,875		
TO INCOME OVER EXPENSES	2,17,84,669		
	11,94,78,943		11,94,78,943

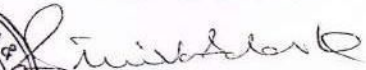
For Southern Institute of Medical Sciences



(B. Siva Sireesha)
Secretary

For Kothamasu Srinivasa Rao & Co.,
Chartered Accountants
FRN No.001440S





(K. Srinivasa Rao)
Partner
M.No.023007